

Scouts
SA



Branding



**Community
Impact**



Diversity



Growth



**Youth
Focussed**



A short word from the President, Chief Commissioner and CEO

Last year in our report we spoke about our leadership and the importance of good leadership for an organisation such as Scouting.

Importantly we stated:

When managing the future, you may wish to use a crystal ball, however Scouting in South Australia is very lucky to have some very good strategic thinkers both in the uniform and staff environments who can assess the future and position the organisation to make the most of these opportunities.



While our leaders didn't have a crystal ball they have certainly been able to put Scouting in the best possible position to deal with the issues raised from the Covid-19 pandemic. In June of last year no one would have thought of the myriad of issues that we have had to deal with to get through this crisis, and it is not over yet.

The foundation of Scouting relies upon forming relationships and meeting together to challenge each other as part of our Youth Program. To a large degree this has been taken away from us for very important reasons relating to social distancing. Our ability to meet in Scout Halls, camps and other activities has been the basis of our existence. Financially we have all suffered, at the Section and Group level, our varied businesses and our Branch budget which supports Scouting at all levels. It is going to take some time for us to recover from this set back but I am sure with the leadership drive that we have throughout the Branch that we will be able to achieve a sustainable budget into the future.

Returning to the leadership theme, our Section and Group leaders are to be congratulated for driving the many initiatives that they have put in place to continue Scouting as best as we can while we have not been able to meet. These efforts have been recognised and have been fully supported by the Branch in developing the Scouting from Home initiative which has been designed to continue the engagement with our youth.

As part of our commitment to the South Australian community the Branch has also developed an initiative designed to keep parents and youth engaged with interesting, educational and fun activities. Titled 'Free Fun Home Delivered by Scouts SA' is just one more example of the strong leadership that the Branch can be so proud of.





Diversity and Inclusion

70

Leaders attended the Autism Day of Action conference



These times have not only been very difficult for our volunteers, our paid staff working in our many businesses, Scout Outdoor Centre, Recycling, Woodhouse and headquarters have had to manage these changing times and at the same time personally deal with reduced hours and salary cuts. It is important to acknowledge their efforts, thank you.

In March of this year while we were knee deep in the pandemic, we said goodbye to Harry Long our Chief Commissioner and welcomed Jan Turbill to the position. It is important to note the great work that Harry has done in his time as the Chief Commissioner and in the very positive way that he has grown Scouting. Harry has a strong legacy which I am sure that Jan will build upon. When we can all meet again, we will acknowledge Harry in a more formal way.

At the end of last year, the BEC settled on our new Strategic Plan which has a focus on 'youth', 'diversity', 'community impact' and 'growth'. Under these headings both the Chief Executive Officer and the Chief Commissioner have developed measurable actions to lead Scouting over the next 5 years. (These actions are detailed at sa.scouts.com.au/strategicplan)

There is no doubt that Scouting as it recovers from the pandemic will require some re-building in numbers, leadership and financials so that we can continue to grow as planned. History has shown that Scouting in South Australia can meet the challenges in front of us and continue to provide an exciting youth program to our youth.

Financial Snapshot



During 2019- 2020 Branch assisted Scout Groups, Activity Sections and Activity Centres in obtaining funding and in-kind support from the Commonwealth, State and Local Governments, Community Groups and other supporting funding bodies.

These grants are much needed and well received to enable our young South Australians access to quality equipment, training and facilities in their local community that they may not otherwise have. This funding also enables Scouting in SA to continue developing future Leaders of our local, state and global communities to Excel in Life. On behalf of these young people we thank the following entities that have provided over \$100,000 in funding to Scouting in SA this last year:

- ▶ Department of Human Services

- ▶ Department of Industry, Innovation and Science

- ▶ Office for Recreation, Sport and Racing

- ▶ City of Charles Sturt

- ▶ City of Mitcham

- ▶ City of Playford

- ▶ City of Tea Tree Gully

- ▶ City of Unley

- ▶ District Council of the Copper Coast

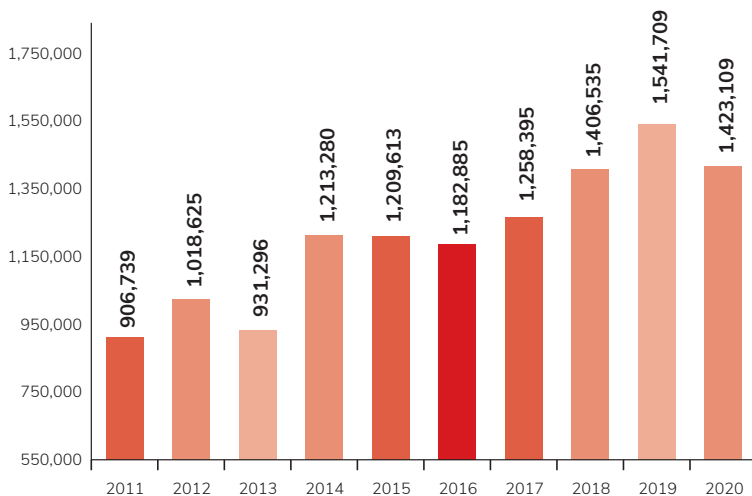
- ▶ Wakefield Regional Council – Community Benefit Program

- ▶ National Science Expo SA Community Grant

- ▶ Rotary Club Community Grants

Budget Allocations to Scouting

Net of Major Events



Equity over the last 10 years

\$31,490,030 > **\$27,193,641**
 2011 Restated Balance 2020



All Revenue

(\$)

Revenue from contracts with customers	28,590,042
Course, camping and activity fees	1,758,276
Profit on sale of property, plant and equipment	1,336,265
Rent, hire and letting charges	911,251
Dividend income	471,669
Membership and registration fees	362,251
Profit on sale of investments	242,107
Insurance income	136,149
Grants	114,855
Sundry income	104,197
Australian Jamboree 2019	73,313
Interest income	71,356
Insurance recoveries	61,931
Job Keeper Income	45,600
Donations	14,153

Total Revenue

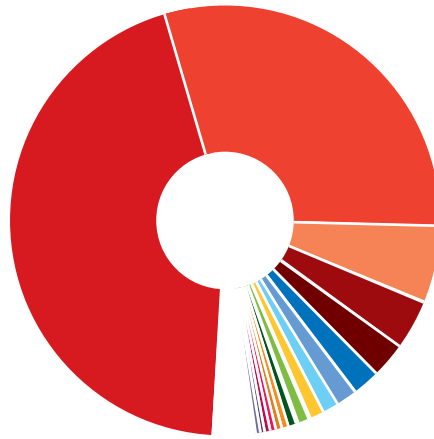
\$34,293,415

Loss for the Year

(\$3,569,739)

Total Comprehensive Loss

(\$4,454,209)



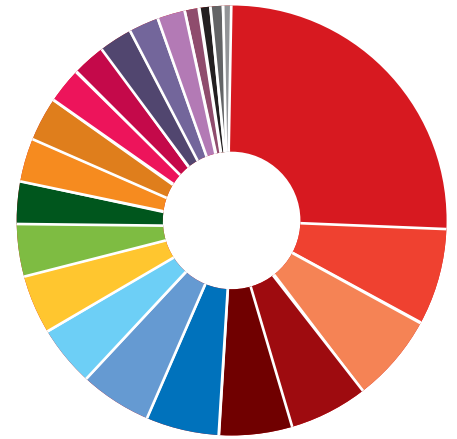
All Expenses

(\$)

Cost of goods sold - Materials & consumables used	16,888,427
Employee wages and on-costs	11,344,881
Depreciation and amortisation	2,186,305
Loss in market value of financial assets	1,408,890
Other expenses	1,017,106
Motor vehicle expenses	802,176
Repairs and maintenance	608,791
Catering	432,738
Insurance premiums expense	425,882
IT and membership system expenses	372,153
Finance costs	337,366
Advertising	223,386
Light, power, gas and heating	206,777
Australian Jamboree 2019	202,003
Rates and taxes	186,278
Activity expenses	177,646
National expenses	151,009
Printing, postage and stationery	136,743
Share of net losses of joint venture accounted for using the equity method	131,484
Travel and accommodation	119,647
Telephone	116,942
Insurance Claims	112,539
Impairment expenses - related party receivables	100,000
Grants to areas and sections	96,549
Audit fees	77,436

Total Expenses

\$37,863,154



Other Expenses

(\$)

Other expenses	260,700
Fees, licenses, levies and registrations	73,806
Legal fees	69,024
Hire plant, equipment, services	60,682
Freight	56,709
Promotional Material	56,668
Sponsorship	54,321
Awards, badges and certificates	45,307
BT Fund Administration	44,236
Revaluation decrease of non-current assets	39,797
Honorarium	32,592
Lease expense	32,529
Bank charges	32,222
Functions / Special events	27,559
Business Process Review	24,903
Human resources development	24,410
Security	22,600
Subscriptions	20,414
Planning/ Design/ Valuation	11,689
World bureau fees	9,492
Annual Report	8,815
Bags & Packaging	8,631

Total Other Expenses

\$1,017,106



Corporate Governance

The overall responsibility for the corporate governance of Scouts Australia (SA Branch) rests with the Branch Executive Committee (BEC). The BEC as a collective, ensures that the Association maintains systems and processes that are properly controlled and functioning effectively, and that management is complying with the policies and directives approved by the BEC. The BEC also conducts reviews of all Branch policies on a regular basis to ensure the ongoing conformance with State and Federal requirements.

The Role Of Members

In accordance with the Branch Constitution, the voting members of the 'Branch' are responsible for voting on the election of the BEC at the Annual General Meeting. All BEC members, are subject to re-election by rotation at least every two years. The Annual General Meeting also provides members with the opportunity to receive the audited financial reports and select the auditors for the Association.

The BEC

The BEC is responsible for the overall corporate governance of Scouts Australia (SA Branch), including its strategic direction, establishing goals, and monitoring the achievement of those goals. The key functions of the BEC include:

- Making a recommendation to the Chief Scout of the Branch (for subsequent appointment by the Chief Scout of Australia) for the appointment of the Branch Chief Commissioner per the Branch Constitution.
- Appointing a Chief Executive Officer and determining an appropriate remuneration package.
- Setting the 'vision' and Strategic Plan for the Association.
- Establishing the objectives (and reviewing performance against those objectives) for the Chief Commissioner of the Branch and the Chief Executive Officer.
- Preparing an annual budget, and monitoring results on a regular basis.
- Ensuring that risk management and governance systems are in place and operational throughout the organisation.

- Ensuring that Scouts Australia (SA Branch) complies with the law and conforms to the highest standards of financial, environmental and ethical behaviour.
- Overseeing the Association's finances through the CEO (including bequests, properties and all commercial activities).

BEC members spend an average of 24 days per annum on BEC matters, including review and preparation time, meetings and attendance at functions. The President and Branch Chief Commissioner commit significant additional time attending to special responsibilities including representing Scouts Australia (SA Branch) at functions and presentations.

BEC members are volunteers, receiving no fees for their commitment as BEC members.

Accountability

The BEC and its individual members aim to keep all significant stakeholders informed of major developments and of the performance of Scouts Australia (SA Branch). Typical activities include:

- Providing reports as necessary to Government, private enterprise sponsors, and other funding stakeholders.
- Reporting as necessary to relevant regulators.
- Reviewing audit processes and reports.
- Communication at Annual General Meetings and via other forums, including media.
- Representing or reporting on Scouts Australia (SA Branch) activities and performance via the Annual Report.



BEC & Management

The volunteer management of Scouts Australia (SA Branch) is delegated to the Branch Chief Commissioner.

The business management of Scouts Australia (SA Branch) is delegated to the Branch Chief Executive Officer.

The BEC is responsible for:

- Defining management responsibilities.
- Approving the corporate objectives for which the Chief Commissioner and Chief Executive Officer are responsible.
- Exercising due diligence to ensure the Scout Association of Australia (SA Branch), complies with its health and safety duties and responsibilities.

The BEC receives detailed briefings from the Branch Chief Commissioner and Chief Executive Officer on a regular basis during the year. The BEC also meets project managers and other staff and stakeholders as it requires. These actions inform BEC members of the Association's activities and assists them in assessing the organisation's performance against its strategic plan. The BEC evaluates its own performance against the Strategic Plan through internal and external surveys annually.

The BEC does not directly involve itself in operational matters, leaving these to be managed by the Chief Commissioner and Chief Executive Officer. Similarly, the BEC does not involve itself in tasking volunteers or staff directly, preferring that the Chief Commissioner and Chief Executive Officer manage the Association's resources to achieve the strategic direction it sets.

BEC Composition

The BEC consists of nine members (including two young adults) including the President, one Vice President and the Chief Commissioner. There are not more than two 'supporting members' as well as not more than two 'Adult Leaders'. All members are elected by the voting members of Branch at the AGM for a two-year term. The BEC has the power to co-opt one additional voting member.

BEC Meetings

The BEC meets regularly through the year with the Chief Executive Officer in attendance. Advisory Sub-Committees are formed when necessary by the BEC. These special purpose committees may co-opt external advice as required.

Conflict of Interest

The BEC has in place a policy and procedure for the reporting of any matter which may give rise to a conflict between the interests of a BEC member and those of Scouts Australia (SA Branch). These arrangements are designed to ensure that the independence and integrity of the BEC is maintained. BEC members are regularly reminded to declare perceived conflicts at every BEC meeting and during any discussion where that conflict may become apparent.

Where a BEC member may be 'contracted' or commissioned by the Association on a fee for service basis that fact is to be recorded in the Association's financial statements and made transparent to all members.

Equal Opportunity

Scouts Australia (SA Branch) is an Equal Opportunity Organisation and this is reflected in its policies.

Corporate Governance Policy

The BEC introduced a Corporate Governance Policy in this last year as part of our ongoing commitment to Corporate Governance. This policy can be read online at sa.scouts.com.au/policies

Community Awards

Paul Gartner
Playford Scout Group

Awarded 2020 Australia Day, Young Citizen of the Year (joint winner) for City of Playford.

2019 Life Members

Nicola Capon

Group Leader,
Belair Scout Group

Robert Lewer (deceased)

Assistant Branch
Commissioner,
Cub Scout Section

Seven News Young Achiever Award – Scouts SA Youth Leadership Award

Finalists

Meika Liveris
Anna Phan
Sallee Shepherd

The winner will be announced in September



Youth Awards

Baden-Powell

Matthias Frescher
Freya Lamacraft
Caitlin Polack

Queen's Scout

William Atkins
Philip Clark
Aston Culf

Connor Edwards

Amber Finn
Declan Fitch-Woolford
Cameron Hancock
Renai Harvey
Erin Hood
Katrina Hutchins
Ruby Jenkins
Tahlea Loechel
Tegan Medder
Ophelia Neumann
Charlie Ryan-Kane
Tomas Schmied
Mitchell Siviour

Aidan Matthews

Liam Matthews
Alice McGinn
Jack McKenzie
Brianna McNeill
Olivia Mulvany
Charlotte Mumme
Jonah Ownsworth
Hannah Peters
Sebastian Pezzotta
Mitchell Portlock
Ashleigh Prevost
Bernadette Rawson
Elijah Rieger
Kayla Rouse
Tom Rudge
Hamish Rungie
Anook Simpson
Talia Simpson
William Skeens
Edward Spanner
Kevin Sun
Axel Westren-Schapel
Alexandra Whitelaw
Zechariah Wicks
Maya Wilson
Hoe Wong

Australian Scout Medallion

Amelia Bau
Abigail Berry
Malachi Berry
Nathan Coppick
Kieley Donhardt
James Ford
Benjamin Forg
David Forg
Connor Freebairn
Tracy Gao
Charlie Haynes
Ravisha Helapitiya
Chloe Hughes
Charlise Hurrell
Megan Jenkinson
Jaxon Joy
Josiah Kitchen
Xiao He Lui

Adult Recognition Awards

Silver Emu

John Derbyshire
Chris Madeley
Bridget Miller



SA Branch warmly congratulates all recipients and thanks them for their magnificent contributions to Scouting and the Community.

Mark Taylor
Dot Waterman
Brenton Whittenbury
Chris Wise

Silver Koala

Andrea Banks
Chris Bates
Don Bryker
Wendy Butler
Brian Caddy
Brian Holecek OAM
Des Ind
Ray Jackson
Brett Kallin
Derek Roath
Bernie Ryan
Craig Wall
Brian Williams
Paul Williams
Ann Wright

Distinguished Service

Jenny Bragg

Silver Wattle

Rebecca Beer-Smith
Stephen Carr
James Carter
Craig Dredge
Ian Goldfinch
Marlene Haese
Cory Hawkless
John Hooper
Leigh Hoppenbrouwers
Helen Huffa
Lewy Huffa
Angela Jachmann
Jodie Kieswetter
Amanda Lee
Margaret McCallum
Andrew Meyer
Chris Miller
Rebecca Nelson
Daniel Oswald
Jean Phillips
Wendy Simpson
Julian Stone
Darren Sutton
Andrew Tremain
Lauren Vilanova
Helen Wall
Kym Walton
Di Warner
Glenn Woods

Outstanding Service

Don Bolton
Kari Lindsay

Meritorious Service

Tullal Andary (posthumous)
Amy Battams
Peter Berlemon
Melissa Bottroff
Hannah Bourne
Neil Bradford
Dani-Lee Bristow
Kathryn Carr
Judith Crawford
Alex Dalton
Heather Forbes-White
Adrian Geerlings
Mark Gilson
Maddie Gray
Justin Hall
Chad Harder
Penny Harding
Lachlan Harper
Paul Highett
Rebekah Hobbs
Kevin Johnson
Elise Kinsmore
Wendy Kirk
Debbie Lilley
Greg Martin
Sarah Mavromaras-Goode
Sam McCallum
Darryl Morgan
Simon Newton
Graham Phillips
Nick Piro
Craig Roberts
Sylke Roberts
Angela Rollins
Chris Rowe
John Sheehan
Jacque Stephens
Toby Stevens
Jan Turbill
Mark Vawser
Nadine Vojnovic
Sue White-Crittall
Katie Williams
Maryanne Williams
Ben Wyschnja

Special Service

Neil Aspinall
Langdon Blight
Todd Bowden
Nicholas Brown
Michael Bruer
Kylie Bullock
Roger Burzacott
Janine Carey
John Carr
Djamilla Catalano
Cate Charlwood
Andrew Clark
Dianne Cockburn
Nigel Cord-Udy
Pritrina Cord-Udy
Bob Ferrige
Erinn Flavel
Roger Ford
Matthias Fresacher
Kym Fry
Alan Goldfinch
Liz Gray
Darren Hancock
Trevor Harris
Tamra Haynes
Jon Hogan
Amy Horne
Trevor Horne
Sam Ielasi
Kaleb James
Kelly Janetzki (posthumous)
Jill Jenkinson
Kevin Kellow
James Kennelly
Ally Koerber
Robin Labrooy
Carl Lawrence
Alicia Lewis
Angela Mackey
Brendan Maguire
Ashley McCallum
Mick McCulla
Chris McDonough
Martin McKee
Kathryn Medlow
Sam Morgan
Bel Morris
Hazel Morrison
Sue Murphy
Maureen Nealis

Chantelle Parsons
Kieran Phillips
Daniel Preston-Ward
Larry Resch
Andrew Retz
Cameron Robertson
Amanda Rowley
Vanessa Sargent
Reg Scott
Bridgette Sibly
Adam Simpson
Brendan Smith
Phil Smith
Dennis Stevens
Michael Stoba
Beth Summers
Alicia Taylor
Marc Taylor
Narelle Thompson
Cherie Tomlin
Heidi van der Wielen
Amber Wall
Wendy Walsh
Bevin Warren
Sarah Wood

Rover Service

Jessica Tsakiris
Laura Unger
Natasha Wood



Joey Scouts

79 Joey Scouts received their Joey Promise Badge



Cub Scouts

86 Cub Scouts received their Grey Wolf Award

To all our very dedicated and valued
Leaders, Volunteers, Sponsors, Supporters,
and Branch Staff we say a very warm...

Thank You!

Branch Chief Scout

His Excellency the Honourable
Hieu Van Le AC
Governor of South Australia

Senior Patrons

Mr Robert Champion
de Crespigny AC
Major General
Neil Wilson AM RFD
Rear Admiral the Honourable
Kevin Scarce
AC CSC RAN (Rtd)

Supporting Members

Mr Chris Bates
Mrs Janis Bates
Mr Don Bolton
Mr John Clarke
Mr Graham Coates AM
Mr John Colebrook
Mr Peter Dermott
Mr Robert Henshall
Mr Frank Hill
Mrs Susan Hill
Mrs Norma Keily OAM
Mr Rex Keily AM
Mr Bruce Macky
Mr Philip Pfeiffer
Mr Dan Ryan
Mr Peter Sutton
Mr Austin Taylor
Dr Michael Tingay
Mr Christopher Waples

Branch Executive Committee

Paul Dickson APM, President
Harry Long, JP Chief
Commissioner (until 31/3/20)
Jan Turbill, Chief
Commissioner (from 6/4/20)
Andrew McCauley
Wendy Kirk (from 19/7/19)
Gemma Wood (until 19/7/19)
Greg Warnes (until 19/7/19)
Janis Bates
Jacqui Wall (from 19/7/19)
James Carter
Josh Smart
Sue Hill (from 21/10/19)

Chartered Accountants

Pitcher Partners

Arena Stadium Management Pty Ltd

Dan Ryan, Director

Finance Committee

Andrew McCauley,
Chair (until 2/20)
Langdon Blight,
Chair (from 2/20)
President
Vice President
Chief Commissioner
Graham Coates AM
Chief Financial Officer
Chief Executive Officer

Human Endeavour Recognition Committee

Gemma Wood (until 19/7/19)
Greg Warnes (from 2/8/19)
President
Chief Commissioner
Cherryl Brady
Simon Frederick
Major General
Neil Wilson AM RFD
Chief Executive Officer

Ken Maguire Trust Fund- Administrators

Paul Dickson APM, Chair
Vice President
Chief Commissioner
Chair, Finance Committee
Chief Executive Officer,
Secretary

Scout Activity Centre Strategic Committee

Jan Turbill, Chair
Marlene Haese MBA JP
Max Jongebloed
Colin Turner (until 20/9/19)
Brenton Whittenbury
General Manager,
Woodhouse Activity Centre

Woodhouse 2020 Committee (until 9/5/19)

Paul Dickson APM, Chair
Simon Frederick
Trevor Harris
Chris Madeley
Andrew McCauley
Brenton Whittenbury
General Manager,
Woodhouse Activity Centre
Chief Executive Officer

Chief's Council

Harry Long, JP Chief
Commissioner (until 31/3/20)
Jan Turbill, Chief
Commissioner (from 6/4/20)
Chris Wise, Deputy Chief
Commissioner

Hannah Bourne
Simon Frederick
Marlene Haese MBA JP
Rebekah Hobbs
John Lowrie
Greg Warnes
Reg Williams AM RFD
(until 19/11/19)

Branch Commissioners

Rebecca Beer Smith
Cherryl Brady
David Bryant
Nicola Capon
Paul Dickson APM
Marlene Haese MBA JP
(until 11/7/19)
Cory Hawkless
John Hooper
Jordan Johnston
John Kalaitzis
Elise Kinsmore
Amanda Lee
James Love
Gavin Matthews
Adam McLean
David Morgan
Hadi Moughnie (until 8/11/19)
Colin Muller
Jeff Playfair (until 24/5/19)
Derek Roath
Jarrod Sharp
Josh Smart (until 1/5/19)
Matthew Smith
Julian Stone (until 1/5/19)
Colin Turner (until 20/9/19)
Lauren Vilanova
Craig Wall
Greg Warnes (until 25/8/19)
Katie Williams
Peter Willis

Project Commissioners

Jake Alker
John Derbyshire
Grant Fergusson
Penny Harding (until 9/7/19)
Peter Lane (until 17/5/19)
Christa Marshall
Kim Phillips (until 17/3/20)
Kirsty Short (from 1/4/19)
Andrew Tremain (from 1/1/20)
Reg Williams AM RFD
(from 19/11/19)

Assistant Branch Commissioners

Amanda Buetefuer
(until 11/2/20)
Jack Caddy (until 1/10/19)
Louise Eldridge (until 3/6/19)

Jeffrey Erickson
Martin FitzPatrick OAM
Jane Frederick
Lyn Gray (until 7/1/20)
Marlene Haese MBA JP
Peter Hann
Lachie Harper (until 19/3/19)
Kaleb James
Max Jongebloed
Rebecca Knott
Rob Lewer
(deceased – until 19/5/19)
Jai Martens (until 19/6/19)
Margaret McCallum
John McTier MAIES
Rebecca Nelson
Jeff Playfair
Jasmin Robbins
Ted Sandercock
(until 17/5/19)
Colin Shepherd
Michael Starkey
Kelly Treloar (from 9/4/19)
Andrew Tremain (until 1/1/20)
Lauren Vilanova
Greg Walker
Jacqui Wall (until 7/5/19)
Alana Willett
Jenny Wood

District Commissioners

Amy Battams
James Carter
Wendy Dobson
Brian Holecek OAM (to 30/5/20)
Chris Ind
Angela Jachmann
Darrell Morcom (until 7/2/20)
Graham Phillips
James Riddle (from 29/4/19)
Andrew Shattell (from 2/3/20)
Wayne Usher
Ian Wayne
Ann Wright (until 29/4/19)

Assistant District Commissioners

Ian Cooper
Carolyn Corkindale
Andre Freund
Pam Glasson
Ian Goldfinch
Daniel Kranixfeld
(from 4/11/19)
Wendy Lane
Heather Snowden
Lee-Anne Whitehead
Brenton Whittenbury
Ashley Wilkin
Ann Wright (from 29/4/19)

In Memoriam

The following members and past members of the Branch have 'gone home' since the 2019 Annual Report was published. Their memory will live on in the legacy they provided through years of volunteer effort given to Scouts and the Youth of South Australia.

Raymond Harvey Stribley
20/09/19

Shirley Drechsler
24/11/19

Thomas (Robin) MacKenzie
29/12/19

Maureen Payne
09/03/20

Margaret Vardon
21/04/20

Dianne Lawford
22/10/19

John Smith
29/11/19

Donna Gorman
05/01/20

Michael (Roger) Burzacott
19/03/20

Victor Merryweather
02/05/20

Stanley Webster OAM
26/10/19

Zoe Hosking
09/12/19

Ian Fisher Harding
03/02/20

Frank Bowley
13/04/20

Betty McDonald
22/05/20

Donations

1 April 2019 to 31 March 2020
Scouts SA gratefully acknowledges
the generous support of the following:

\$1000+

Argo Investments
Brett Grant
Mok Siew Cher
Scott Rickards
McKee Electrical
Roger Menz
David & Ann Morgan

\$500+

Beverley Rossiter
Milton Chambers-
Strawberries Galore
(Bushfire Recovery
– Torrens Valley
Scout Group)

\$100+

Leanne Galgey
Austin Taylor OAM

\$100

Mrs Karin Bell
Alan S - Uni of SA
Mr Forbes Genders
Mr Alexander Swanson

A Year at a Glance



Performing Arts

3

Performing arts shows in SA

560

Youth and adults both both learning and teaching live performance skills



Adult Leader Training and Development

22

Woodbadge Advanced Leader of Youth/ Adults completions

96

Basic Leader of Youth/ Adults completions, including successful completions of Basic Practical Skills and Basic Outdoor Skills courses

83

VET Qualifications issued

99

First Aid qualifications issued to Scout Leaders through courses run for Scouts SA with the Red Cross as the provider

1596

VET Units issued

17

You+Lead participants on courses for youth and personal leadership and development

10

New appointments of Assistant Leader Trainers

3

New appointments as Adventurous Activity Instructors

3

New SAIT Assessors



International

1

Venturer travelled to Denmark with SISEP (Scouts International Student Exchange Program) in Nov 19 – Jan 20

2

Leaders have been chosen to lead upcoming Australian contingents

42

Joined the 726-member Australian Contingent to the 23rd World Scout Jamboree, held in West Virginia, hosted by North America, (Canada, USA and Mexico)

22

South Australians attended the 22nd New Zealand Jamboree in January 2020



CBR Moot

13th Asia Pacific
21st Australian Rover Moot

30

Rover Scouts joined 500 others from the Asia Pacific Region in Canberra





Supersplash

440
Scouts, Venturers
and Leaders

Roonka Activity
Centre provided a
great venue

Kayaking, Climbing, Giant Slide,
Land Yachting and friends



Community Impact

124,000

Children and parents
enjoyed a taste of Scouting
through Community events
and Shows

29 School
workshops

3000 Students
directly
engaged

11

Members of Parliament,
Council Mayors and
Supporters of Scouting
have been scarfed up!

1,000,000

Views of our newly branded
television commercials which
was aired over 14 times a
week for the whole year.
Thanks Network TEN!

New Brand

New Brand Scout Hall
signs were provided to all
Scout Groups

300 hours

Environmental service have
been provided by Scout
Volunteers at Woodhouse
and Roonka, as well as at
many community locations



Hopahowl

Full weekend at Woodhouse Activity Centre

2000

Joeys, Cubs, Parents
and Leaders

110%

Fun and Adventure

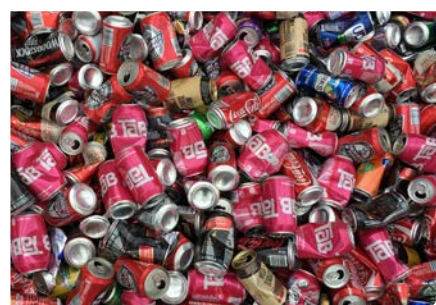


Commercial Operations

Our Commercial Operations and Scout Headquarters exist to support the Scout Program in the development of young South Australians.



SCOUT RECYCLING CENTRE



12
Depots

Large collections at Superloop 500 and the Fringe

410
New commercial customers in Queensland

12M
Containers processed in Queensland

105M
Containers processed in South Australia

Expanding existing collections in Queensland and South Australian Mine Sites



SCOUT OUTDOOR CENTRE

Continues to be one of few walk-in Scout Uniform store in the country, providing all things Scouting to our Groups and Members.

"Best Hiking Store in Adelaide" is how the 35,000-member Hike Australia and New Zealand described our store.

1162
"Their Service, Our Heritage" Badge

37KG
Chalk

6.5KM
Climbing Rope

160 pairs
One Planet Cobbler boots

310 pairs
ThermaTec Outdoor Crew socks

Recent **434%** increase of page likes on social media



TITANIUM SECURITY ARENA

\$932,615
Turnover

(\$262,969)
Loss

(\$131,484)
Scouts SA Share

As you have read, we, along with many businesses, have had a tough year financially. However, we are very proud that we are still able to continue to support South Australian Scout Groups with lowest membership fees, free Leader training, half price insurance premiums for Scout Groups, excellent Scouting Activity

Centres and the provision of the strongest HQ Commercial team of any Scouting Branch in Australia. We thank you all for continuing to support and promote our Scouting Businesses.

Here are some snapshots of the activity in our Commercial Operations.



WOODHOUSE ACTIVITY CENTRE



This was Woodhouse's best year on record (even with the disruptions of the bushfires and COVID-19). Nearly triple last year's income.

2.3M
Total income

\$289K
Net profit

116K
Visitors

↑ 24K
More than last year

↑ 15,000
Day visitors
Huge increase on last year

↑ 500
Children – School Holiday
program increase



Increase in birthday parties
and guided activities
Created new jobs

Site Improvements this year

Through the extra revenue Woodhouse has been able to substantially improve the property for all its users. Projects have included:

- ▶ Make-overs to all chalets
- ▶ New front entrance sign
- ▶ New uniform (purchased at the Scout Outdoor Centre) for all staff
- ▶ Around \$30K in tree maintenance and safety works
- ▶ Landscaping and fire pit install to the Manor
- ▶ Improvements to the tube slide, including new decking area for tube pick-up and improved return slide for WHS reasons
- ▶ Increased marketing incentives

OUR SUPPORTERS



CONTACT US

Office: 211 Glen Osmond Road Frewville SA 5063
Postal: PO Box 25 Fullarton SA 5063

Phone: 08 8130 6000
Email: hq@sa.scouts.com.au

Office hours:
Monday – Friday 9am – 5pm

sa.scouts.com.au