

**Scouts**  
SA





## A message from the President

**Organisations like Scouts stand out for their remarkably long and proud legacy and a real culture of belonging, making us different from others.**

Past and present members often speak highly and fondly of the fun and experiences they had during their time in Scouting. The foundation of the movement is the leaders and youth who support the Branch. It is these members of Scouts SA that create the change and vision we need to succeed.



I reflect on this in reviewing the Executive Leadership changes in the last 4 to 5 years. (Chief Executive Officer / Chief Commissioner) Every change at this level will impact the Association, but because of the strong foundation of its membership, Scouting can still grow and prosper in these times. To some degree, we have been lucky in that the impact of our Executive Leaders has mainly been positive. However, there are always consequences when managing in times of leadership change.

The reality is that we will always have change. The challenge for us as an Association is how we react and find opportunities in the changes and challenges presented to us. Our shared strength of vision and desire to support our youth in the provision of non-formal education is an outcome that we all are genuinely focused on.

Unfortunately, over the last few years, our membership growth has reduced. There are many reasons for this, and it has occurred during a time when a lot of good work by many has not achieved the desired outcome. However, I would argue that the timing of things happening can significantly impact life and right now, the time is to move forward to grow and prosper. Why do I believe this?



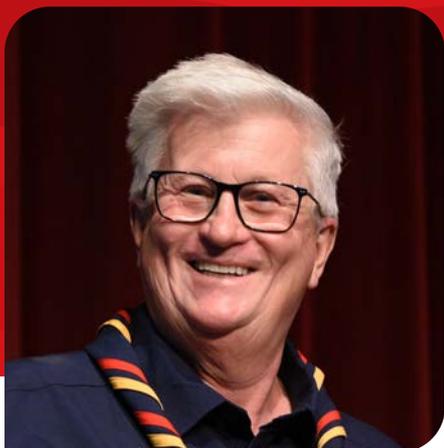
**Here is why:**

- ▶ Our Executive Leadership understand the challenges and have a shared plan and vision to succeed, supported by the BEC.
- ▶ Emphasising a positive impact on membership through initiatives like Evolve designed to engage and drive outcomes.
- ▶ Establishing a 5-year financial plan with a focus on achieving financial sustainability.
- ▶ Reviewing our current Strategic Plan to ensure that it meets the future needs of Scouts SA and identifies opportunities to build the brand of Scouting to improve our relevance to government and community.
- ▶ Strong focus on identifying ways to ensure Adventurous Activities are available to all of our members.
- ▶ An exciting Program of developing a Youth Patrol initiative that will empower our youth to work in partnership with Scouts SA to grow and succeed. Critical to this is the strategy to support youth members by giving them a voice in the community to highlight and speak on issues that concern them.

I would like to thank everyone for their commitment and dedication to working/volunteering for the benefit of our membership and we keep an open mind to the initiatives required to manage our future challenges.

Yours in Scouting  
Paul Dickson APM  
**President**





## A message from the Chief Commissioner

**It is an exciting time to be a part of Scouting in South Australia. Despite the challenges, the past twelve months have been marked by consolidation, development, and growth, setting the stage for our Association to flourish.**

The relevance and importance of Scouting are clearly visible when you see the passion and enthusiasm of our youth members participating, assisting, and leading at their weekly meetings, camps, major events, performing on stage and more. All adult leaders will have hearts filled with pride when reflecting on how Scouting has made a difference in the lives of the youth members in their care.

Throughout 2022/23, many volunteers stepped up to facilitate big events like Easter Venture, Cohen Cup, NONT, Super Splash and more. Meanwhile, our Performing Arts teams continued to soar, with over 250 youth members building self-confidence and showcasing their talents on stage. In future years, we will be gearing up for bigger events with a greater emphasis on providing a youth voice in everything we do. This includes the unique adventure of camping at Government House in Canberra and the 25th Australian Jamboree with 10,000 youth members residing at Maryborough, Queensland, for ten days during January 2025.

Our youth members travelled the world during 2022/23, including to Kandersteg in Switzerland, the New Zealand Venture, attending the King's coronation and South Korea at the World Scout Jamboree with 40,000 fellow Scouts. At home, teams have benefited from the Dick and Pip Smith Leadership Through Adventure Fund to hike the Great Southwest Walk, canoe the Lower Glenelg River, and complete the Overland Track in Tasmania.

A hearty congratulations to the 109 youth members who achieved their Peak Award. All dynamic and inspiring young people with amazing futures ahead of them.

In 2023, we initiated our Youth Commissioner Patrol, a team of dedicated youth members who will become the face and voice of Scouting in South Australia. We look forward to hearing from them over the next twelve months.

The Member Services Team reviewed their roles and sought feedback from members to develop a new plan with Chief's Council, which is about striving to improve support for leaders and the delivery of our program. Implementation begins in 2024.

A special thank you to Jan Turbill for ten years of service to our Branch, including the last three years as Chief Commissioner, to Mandy McKellar-Stewart for supporting our volunteers for the last ten years and to Paul Dickson for over 40 years of Scouting leadership in South Australia, including the last six years as our President.

Finally, I want to thank our volunteers and staff for their commitment to Scouting in SA and our youth members who demonstrate why we do what we do to allow their growth, personal development, and success.

John Clarke OAM

**Chief Commissioner – Scouts SA**





## A message from the Chief Executive Officer

### Foundation-building and collaboration guided our efforts across the 2022/23 financial year.

Despite encountering some uncomfortable truths, the Scouts SA team tackled the challenges head-on, adopting a strategic mindset and presenting a real opportunity for a sustainable operating model.

As a testament to this commitment, our overall budget position for the year fared better than anticipated, signalling a positive shift. Revenue across our businesses increased overall, and many expense lines saw reductions. Overall, operating losses still signal concerns, but amid financial disappointments reminiscent of previous years, there's an ongoing effort toward financial sustainability with a collective pride in our shift to transparent reporting and a unified, one-team approach.

The year marked several significant achievements in rebuilding a robust foundation. Our comprehensive strategic plan rewrite was a focal point, reflecting the collaborative efforts of our membership and commercial endeavours, and serving as a roadmap to financial and operational sustainability.

The sale of our former Head Office on Glen Osmond Road was initially met with some uncertainty. However, this divestment was immediately vindicated by providing much-needed cash-flow further supporting Scouting and its operations, and facilitated our modern, state-of-the-art facility on Greenhill Road which Scouts SA can be proud of.

Our ongoing responsibility to survivors remained a key focus this year through support service mechanisms. Our unwavering commitment also allowed us to create a much more collaborative dialogue with the Federal Government, championing areas of reform within the National Redress Scheme. Looking forward, a critical component in our child safeguarding stance was the much-needed rewrite of our Child Protection Policy, a bolstered progression toward Scouts SA ensuring safeguarding remains our highest priority.

Other areas of focus this year were improving support functions across risk, insurance, grants, finance, IT, policy, property support, WHS and HR, as well as providing robust support for our volunteers, membership and businesses. Member Services also delivered a service charter and embarked on engagement with members to ensure focus on the right areas in support of Scouting.



Importantly, we acknowledge and thank outgoing President Paul Dickson's more than 40 years of dedicated service to Scouts SA through his roles on the BEC, including over a decade as Vice President and President. Paul has consistently put our Association's forward progress as the priority in his decision-making, and he has made many sacrifices along the way (including dialling into one notable BEC meeting from Antarctica in the wee hours). Personally, I've appreciated Paul's mentoring, and his leadership in ensuring Woodhouse's path to success, leaving behind a remarkable legacy for Scouts SA.

Looking ahead, our determination to achieve growth remains strong across our membership and commercial sectors. We've strategically positioned our businesses, prioritising not only financial results but also the safety and well-being of our employees and customers. Our connections with government and key stakeholders have never been more productive, highlighted by our successful inclusion in the Sports Voucher Scheme, further galvanising our dedication to the growth and prosperity of Scouting within the community.

In the face of challenges, we have demonstrated resilience, adaptability, and an unwavering loyalty to our core values. With a clear strategic vision and a one-team approach, coupled with an amazing team of people, we're working to craft a future where Scouts SA doesn't just survive; it thrives. Together, we're not just an Association, we're a movement. And the best is yet to come.

James Sellers  
**Chief Executive Officer**

# A Year at a Glance



**Super Splash**  
**253**

Venturers,  
Guides and  
Adults

**Easter Venture Theme** **137**

Scouts, Venturers,  
Rovers and Adults

**Conspiracy Theory** **137**

Scouts, Venturers,  
Rovers and Adults

**Performing Art Shows**

**Adelaide Gang Show**

**55** Cast | **52** Crew | **5** Orchestra

**Comedy Capers**

**91** Cast

**106** Crew

**Scout Shouts**

**76** Cast

**111** Crew

**NONT stalgia**

**160**

Rovers,  
Venturers,  
Leaders  
and Guides

**Capture the Flag**

**68** Venturers  
and Rovers

**Cohen Cup Theme**

**265** Youth and  
Adults

**Mawson Cookout**

**163** Participants  
from all sections

**Personal development courses**

**339** Participants attended personal development courses





### BP Scouting completions

**9**

Districts achieved over 60% completion rate of both Group and sectional BP surveys for their groups

**62%**

Of all Joey, Cub and Scout Unit surveys were complete across the State

**4**

Districts completed 80% - 100% of their Group BP surveys

**266**

Unit and Group responses received

### Peak Awards **135** Awarded

**26**

Joey Scouts

**57**

Grey Wolf

**31**

Aus Scout

**18**

Queen Scout

**3**

Baden Powell

### Outdoor Adventure Guides **31**

### Outdoor Adventure Assistant Guides **4**

### Basic Training Completions (Woggle) **53**

### Advanced Training Completions (Woodbadge) **30**

### Youth Mental Health First Aid Course **26**

### Mental Health First Aid Completions **1**

### Provide First Aid Course **156**

### Child Safe Environments (YPL & PSL) Attendance **72**

# Commercial Operations

Our Commercial and Operational teams exist to support the Scouting development of young South Australians.

Here are some snapshots of the activity in our Commercial Operations.



## SCOUT RECYCLING CENTRE



### Improvements, Challenges and Innovations

- ▶ Ongoing improvement to our Culture of Safety with increased reporting, audits, and continuous improvement to ensure that our people are safe.
- ▶ Port Pirie Scrap and Bottle Yard was acquired, providing valuable intellectual property, as well as opportunities for enhanced competitiveness in the market by adding a key location in regional South Australia.
- ▶ A resource management system was implemented throughout the year, providing a more sustainable business practice through improvements to resource allocation, operational efficiency, and reducing costs.
- ▶ Major improvements to site amenities commenced during the year, positively impacting employee morale.
- ▶ Refinement of our commercial event operations to divert more products from landfill.
- ▶ The signing of a 5-year extension with COEX in the Queensland container deposit scheme.

### Key Initiatives and Growth looking forward

- ▶ Refinement of the team structure, creating new roles and providing more staff support.
- ▶ Continued investment into staff amenities to improve working conditions.
- ▶ Investment in our people through training and development programs.
- ▶ Refreshed branding and signage as part of a major marketing overhaul to improve visibility, build co-branding and reduce customer churn.
- ▶ Growth and expansion of our recycling network.





### Improvements, Challenges and Innovations

- ▶ Throughout the year, performance metrics and technologies were introduced, allowing for detailed analysis of store trends and opportunities.
- ▶ Exurbia signed on to be part of the Intertek buying group, giving access to a range of previously inaccessible private-label brands.
- ▶ Increased competition in the market with major retailers expanding their footprint along with rising interest rates has provided challenges throughout the year.
- ▶ Annapurna closed its doors, bringing an end to a long, proud history of Scouts trading in the city.

### Key Initiatives and Growth looking forward

- ▶ Increased community awareness and engagement through outreach programs to highlight the benefits of Scouting and outdoor activity.
- ▶ A fully integrated marketing campaign has been developed for launch across the coming year, which will focus on increased brand awareness and growth.
- ▶ Restructure the Loyalty Program to provide greater benefits to customers and improve loyalty.



## Camps & Adventure Parks

OWNED AND OPERATED BY SCOUTS SA

# CAMPS AND ADVENTURE PARKS



### Improvements, Challenges and Innovations

- ▶ Woodhouse and Roonka transitioned from 'Activity Centres' to 'Adventure Parks' to better align with adventurous outdoor offerings.
- ▶ Woodhouse and Roonka erected bell tents to meet consumer demand and expand family accommodation offerings to create a new revenue stream with little investment.
- ▶ Roonka was impacted by the Murry River high river event, resulting in cancelled and lost bookings and clean up and repair costs following the event.
- ▶ Woodhouse undertook major site improvements to road infrastructure and activities including upgrades to tube slide tracks and painting of bouldering wall, signage upgrades, refurbishment of all accommodation buildings including painting, new carpet/curtains and air-conditioning.
- ▶ Roonka added a camp kitchen, indoor activity room and bouldering wall.
- ▶ Nyroca undertook a full site tidy-up and signage upgrade.
- ▶ Woodhouse invested in laser skirmish equipment to bring facilitation in-house
- ▶ 40% increase in staff numbers to meet growing demand.

### Key Initiatives and Growth looking forward

#### Woodhouse:

- ▶ Introduce nature-based excursion programs for pre-schoolers to year 3 to complement existing mid-week school visitation (currently at capacity).
- ▶ Concept design and development approval for new accommodation pod cluster and amenities.
- ▶ Expand outdoor laser arena to allow for 'pay for play' add-on on weekends and out of hours.

#### Roonka:

- ▶ Install new unisex 'child-safe' change room/ bathroom amenities to increase site capacity, meet child protection protocols and improve accessibility and inclusion.
- ▶ Implement school camp programs that were delayed due to the high river event.

#### Nyroca:

- ▶ Establish proof of concept for larger festivals and events.

### Industry Accolades

- ▶ **SA Tourism Awards 2022:** Woodhouse was awarded gold in Unique Accommodation and silver in the Adventure Tourism category.
- ▶ **Australian Tourism Awards 2022:** Woodhouse awarded Silver in Unique Accommodation.

### Woodhouse visitation statistics

**33,789**

Bunk Nights

**30,155**

Day Visitors

**12,908**

Campers

**6,800**

Volunteer Hours

**5,552 Scouts**

Nights Under Canvas

# Scouting Awards

The SA Branch is pleased to announce the following as recipients of Adult Recognition Awards in 2023. Congratulations to all recipients and thank you for your ongoing dedicated service to Scouting.

## Youth Awards

### Baden Powell Rover Service Award

Oliver Morgan  
Stuart Howell  
Thomas Milham

### Queen's Scout Award

Jack McKenzie  
Aerin Campbell  
Justin Shair  
Hoe Yin Wong  
Anook Simpson  
Elijah Rieger  
Benjamin Forg  
David Forg  
Perry Burns  
Tom Lawlor  
Jayden Howe  
Abbey Richardson  
Josephine Bartholomew  
Benjamin Murphy  
Maddy Nagle  
Asher Hodgson  
Leif Sharp  
Anise Piltz

### Australian Scout Award

Alessia Skeens  
Peter Morrison  
Samuel Robinson  
Daniel Weisbender  
Giulio Zucclermann  
Annika Hancock  
Mitchell Leske  
Bria Frederick  
Colby Ind  
Bailey McKee  
Hayley Carter  
Nathan Ness  
Elleanore Bowden  
Ben Willis  
Maretta Watts  
Felicity Barry  
Charlie Harvey  
Jacob Hardbottle  
Noah Pawelski  
Kailey Sneath  
Digby Harvie  
Niccola Kemp  
Joshua West  
Alannah Fisher  
Ethan Carlson  
Kaden Zubrinich  
Sophie Holt

Ash Clonan  
Elsie MacGillivray  
Brock Gaskin  
Alyssa Toms

### Adult Recognition Awards

#### Silver Kangaroo

Mark Eckert  
Chris Wise

#### Silver Emu

Simon Frederick

#### Distinguished Service Award

Donald Bolton  
Brian McPhee

#### Outstanding Service

John Caddy

#### Silver Koala

Carolyn Bartholomew  
Susan Bliss  
Trevor Bowden  
Pamela Glasson  
Rebecca Nelson  
Sharon Walker  
Bradley Wilkin

#### Silver Wattle

Bronte Carter  
Julie Chapman  
Mary Ann Milne  
Amanda Rowley  
Katie Williams  
Maryanne Williams  
Peter Willis

#### Meritorious Service Award

Kylie Bullock  
Erin Checker  
Julie Finn  
Jane Frederick  
James Hewitt  
Adrienne Kajewski  
Martin McKee  
Mark Robinson  
Brendan Rose  
Adam Simpson  
Joshua Speaight  
Ross Stevens  
Kirsty Stone  
Stephanie Tite  
Mark Van Gorp

## Rover Service Award

Reece Grimshaw  
Oliver Morgan  
Jared Vanmali

## Special Service Award

William Atkins  
Rachel Bailey  
Matthew Balfour  
Vivienne Bennie  
Josephine Bond  
Benjamin Brice  
Michael Bridge  
Scott Brownridge  
David Caithness  
David Campbell

James Collins  
Toni Dawson  
Erin Fawcett  
Luke Fitzgerald  
Shaun Fundak  
Aidan Gilmore  
Sadie  
Goddard-Wrighton  
Juliet Green  
Nathania Hall  
Virginia Harvie  
Stephen Hole,  
Christopher Hosking  
Kara Howe  
Sean Ind  
Sharon Kleine  
Riley Kruger  
Brett Magnusson

Justin Mansell  
Jessica Marriette  
Mika Matthews  
Sarah McGlashan  
Ross Moir  
Simon Murphy  
Samantha Nicol  
Tammie Pecanek  
Cassidy Roberts  
Matthew Russell  
Anne Salotti  
Monique Schilling  
Luke Suckley  
Joella Wakefield  
Natalie Wandless  
Darryl Webb  
Shane Wendland  
Serena Wilson



## In Memoriam

The following members and past members of the Branch have 'gone home' since the 2022 Annual Report was published. Their memory will live on in the legacy they provided through years of volunteer effort given to Scouts and the Youth of South Australia.

<u>Daniel Heritage</u>	<u>5/10/22</u>	<u>Rona Chenery</u>	<u>11/3/23</u>
<u>Colin Daniels</u>	<u>8/10/22</u>	<u>Alma Ankor</u>	<u>7/5/23</u>
<u>Dennis Stevens</u>	<u>10/10/22</u>	<u>Geoffrey</u>	
<u>Deirdre Ryan</u>	<u>14/10/22</u>	<u>Schahinger</u>	<u>12/5/23</u>
<u>Kenneth Lord</u>	<u>22/12/22</u>	<u>William Sandison</u>	<u>24/5/23</u>
<u>Valda Lord</u>	<u>22/12/22</u>	<u>Margaret Paterson</u>	<u>7/7/23</u>
<u>Michael Bearryman</u>	<u>10/1/23</u>	<u>Barbara Martin</u>	<u>12/7/23</u>
<u>John Whitbread</u>	<u>10/1/23</u>	<u>John Sheehan</u>	<u>23/8/23</u>
<u>Barry Murley</u>	<u>10/2/23</u>	<u>Jessica Bickley</u>	<u>10/9/23</u>
<u>Christopher Hedger</u>	<u>3/3/23</u>	<u>Graham Cox</u>	<u>24/9/23</u>

# Grants, Sponsorship and Donations

We acknowledge and thank our Sponsors and Grantees for their support of Scouts SA during 2022/23. Over \$315k of support was pledged, with \$135k of grants and sponsorship funding recognised as income during the year and an additional \$180k already committed towards future initiatives.

## Grants

Like all not-for-profits Scouts SA rely on the provision of grants for purchasing or replacing equipment, upgrading, renovating or repairing halls and supporting projects. During this past year Scouts SA assisted Scout Groups, Recycling Centres and Camps & Adventure Parks in sourcing and obtaining funding through grants.

We express our thanks to the following Commonwealth, State and Local Governments, Community Groups and other philanthropic funding bodies who have provided grants during 2022/23.

### Australian Government:

- ▶ **Department of Industry, Science and Resources – Stronger Communities Grants** to Flagstaff Hill, Kidman Park and Reynella Scout Groups
- ▶ **Department of Social Services – Volunteer Grants** to Northridge Para Vista, Fullarton, Gawler, Hawthorn, Angle Vale, Pembroke, Seaford Meadows, Flagstaff Hill, Blackwood, Darlington and Happy Valley Scout Groups

### South Australian Government:

- ▶ **Office of Recreation and Sport – Active Club Grants** to Fullarton, Prospect Hill, Hallett Cove, Port Lincoln, Northridge Para Vista, Waikerie, Flagstaff Hill, Nuriootpa, Gilberton, Southern Barossa, Kidman Park, Aldinga, 2nd Adelaide and Darlington Scout Groups
- ▶ **Green Industries SA – Recycling and Infrastructure Grant** to Scouts SA for Scout Recycling Centres
- ▶ **Climate Environment and Water – Heritage Grant** to Scouts SA for the Woodhouse Manor

### Local Council Grants:

- ▶ **City of Charles Sturt** – to Kidman Park Scout Group
- ▶ **City of Mitcham** – to Blackwood and Belair Scout Groups
- ▶ **City of Onkaparinga** – to Flagstaff Hill and Reynella Scout Groups
- ▶ **City of Playford** – to Angle Vale Scout Group
- ▶ **City of Salisbury** – to Northridge Para Vista Scout Group
- ▶ **City of Unley** – to Fullarton Scout Group
- ▶ **Town of Gawler** – to Gawler Scout Group
- ▶ **Adelaide Plains Council** – to Two Wells Scout Group



## Sponsorships

- ▶ **SA Power Networks** provided “in-kind” sponsorship to upgrade the power supply infrastructure at Roonka River Adventure Park to support increased demand created by the new on-site recreation room and greater use of the facility by Scouting and the general public.
- ▶ **Variety SA – The Children’s Charity** generously provided sponsorship in two key areas – assisting financially disadvantaged kids to continue their Scouting journey and provide financial support to our Scouting Lones Group reducing the cost for members to participate.

## Donations

We also thank and acknowledge individuals, companies and organisations who have donated funds to Scouts SA during the year.

**\$10,000+**

Heather Roy

**\$1,000+**

L Cornell Charitable Trust  
Vanco Orthodontic  
Reckon One  
Moke Club

**\$100+**

Washington Constructions  
Wilderness Escape  
Steve Burgess  
Anonymous  
Leanne Galgey  
Wilfrid Prest  
Andrew Allen  
Good Runnings

**\$100**

Lee Allan

To all our very dedicated and valued Leaders, Volunteers, Sponsors, Supporters, and Scouts SA Staff we say a very warm...

# thank you

...for the incredible work you do each and every day.

## Chief Scout

Her Excellency the Honourable Frances Adamson AC

## Patrons

Mr Robert Champion de Crespigny AC  
Major General Neil Wilson AM, RFD (Rtd)  
Rear Admiral the Honourable Kevin Scarce AC CSC RAN (Rtd)

## Honorary Member

Neville Tomkins OAM

## Supporting Member

Chris Bates  
Janis Bates  
Donald Bolton  
Frank Hill  
Susan Hill  
Norma Keily OAM  
Rex Keily AM  
James Macky  
Philip Pfeiffer  
Michael Tingay  
Christopher Waples

## Branch Executive Committee as at September 2023

Paul Dickson APM  
President  
Simon Gray  
Vice President  
John Clarke OAM  
Chief Commissioner  
Janis Bates  
Sarah Robinson  
Sue Hill  
Langdon Blight  
Kathryn Affleck  
Reece Grimshaw  
Brenton Scroop

## Chief's Council as at September 2023

John Clarke OAM  
Chief Commissioner  
Greg Warnes  
Deputy Chief Commissioner  
Chris Bates  
ACC (Group Support Sth)

Sean Bragg  
ACC (Group Support Nth)  
Cherryl Brady  
ACC (Program Support)  
Simon Frederick  
ACC (Training and Program Support)  
John Hooper  
ACC (Outdoor Adventure)  
Josh Smart  
ACC (Events)

## Supporting Committee Members

Langdon Blight  
Paul Dickson APM  
John Clarke OAM  
Simon Gray  
James Sellers  
Jacqui Wall  
David Lawlor  
Greg Warnes  
Simon Frederick  
Cherryl Brady  
Kathryn Affleck  
Rex Keily AM  
Julie Lister  
Lida Cataldi  
Wayne Vilanova

## Branch Commissioner

Jacqui Wall  
Paul Dickson APM  
Hadi Moughnie  
Bob Ellis  
Matthew Smith  
Mark Gilson  
Erin Checker  
Amanda Lee  
Peter Willis  
Warrick Lee  
Brett Kallin  
Simon Gray  
Chris Wise  
Rebecca Beer Smith  
Jamin Lee  
Adam McLean  
Nicola Capon

## Assistant Branch Commissioners

Dirk Sluiter  
Jeffrey Playfair  
Martin FitzPatrick OAM  
David Kirk  
Brianna Dall  
John Richardson

Gregory Walker  
Colin Shepherd  
Rebecca Knott  
Justin Putman  
Lauren Mews  
Rebecca Nelson  
Peter Hann  
Marlene Haese  
Kaleb James

## District Commissioner

Martin Nikelis  
Cherie Gaskin  
Shelley Ellis  
Amy Battams  
Wendy Lane  
Christopher Ind  
Wendy Dobson  
Sean Bragg  
Alison Holt  
Miriam Davison  
Narissa Sneath

## Project Commissioners

Reginald Williams AM RFD  
Peter Willis  
Rebecca Beer Smith

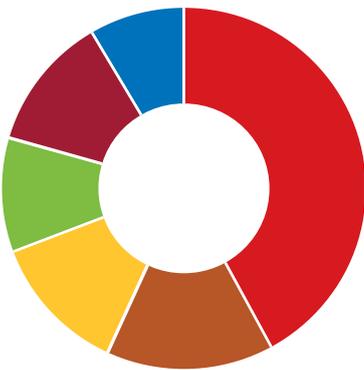


# Financial Snapshot



## Assets and Liabilities

as at 30 September, 2023



Assets	(\$)
Land and buildings	16,023,176
Investments	5,515,592
Other assets	4,883,038
Plant and equipment	4,148,170
Leased assets	3,920,673
Cash	3,586,713



Liabilities	(\$)
Bank loans	4,960,426
Provision for compensation	4,384,905
Leases	3,983,776
Other liabilities	2,989,129
Provision for employee leave	1,426,929

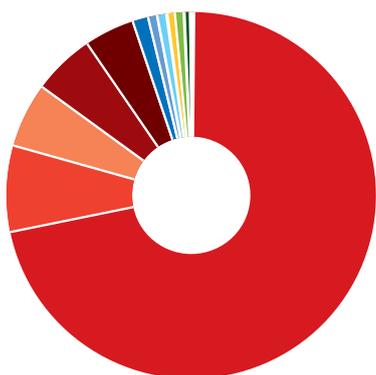
### Net Assets

**\$20,332,197**



## Revenue and Expenses

year ended 30 September, 2023



### All revenue (\$)

Sale of goods - Recycling	29,309,445
Gain on sale of property, plant and equipment	3,114,812
Course, event and activity fees	2,298,324
Sale of goods - Retail	2,197,677
Rent, hire and camping charges	1,754,114
Membership and registration fees	546,891
Dividends and other distributions	354,468
Fair value movement on financial assets held at fair value	333,167

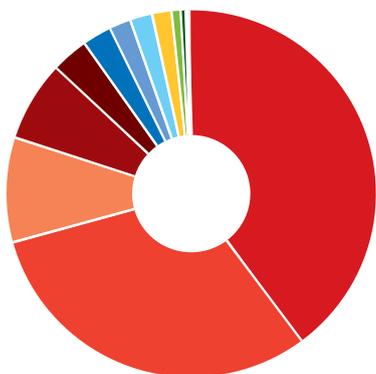
Other	313,190
Insurance premiums	283,403
Grants and sponsorships	135,655
Donations	89,553
Interest	45,054
Insurance recoveries	17,315

### Total revenue

**\$40,793,068**

### Total comprehensive loss

**\$(4,157,982)**



### All expenses (\$)

Materials and consumables used	17,935,942
Employee benefits	13,881,964
Responsibility to our survivors	4,165,110
Administration	3,079,954
Other expenses	1,493,413
Depreciation	1,061,882
Property	888,459

Amortisation of Right of Use Assets	860,791
Repairs and maintenance	810,384
Finance costs	438,873
Marketing and promotion	180,433
Amortisation of Intangible Assets	153,845

### Total expenses

**\$44,951,050**





## CONTACT US

**Office:** 83 Greenhill Road  
Wayville SA 5034

**Phone:** 08 7134 1200  
**Email:** [hq@sa.scouts.com.au](mailto:hq@sa.scouts.com.au)

**Office hours:**  
Monday–Friday 9am–5pm

[sa.scouts.com.au](http://sa.scouts.com.au)